



Project update to the TAG

13 October 2020





Achievements – taking stock

We have developed a draft Consultation Paper with input from newly established global advisory groups. A dedicated website showcases the project and acts as a focal point for engagement with stakeholders in over 87 countries. Further details are given in three areas:

- ▶ Technical Guidance Development
- ▶ Stakeholder Engagement
- ▶ Governance, Management & Fundraising

Achievements to 5 Oct

Following the official project launch in July 2019, the first tranche of funding was received in September 2019.

Technical Guidance Development update

- Consultation Paper in good shape to be ready for Jan 2021 launch.

Stakeholder Engagement update

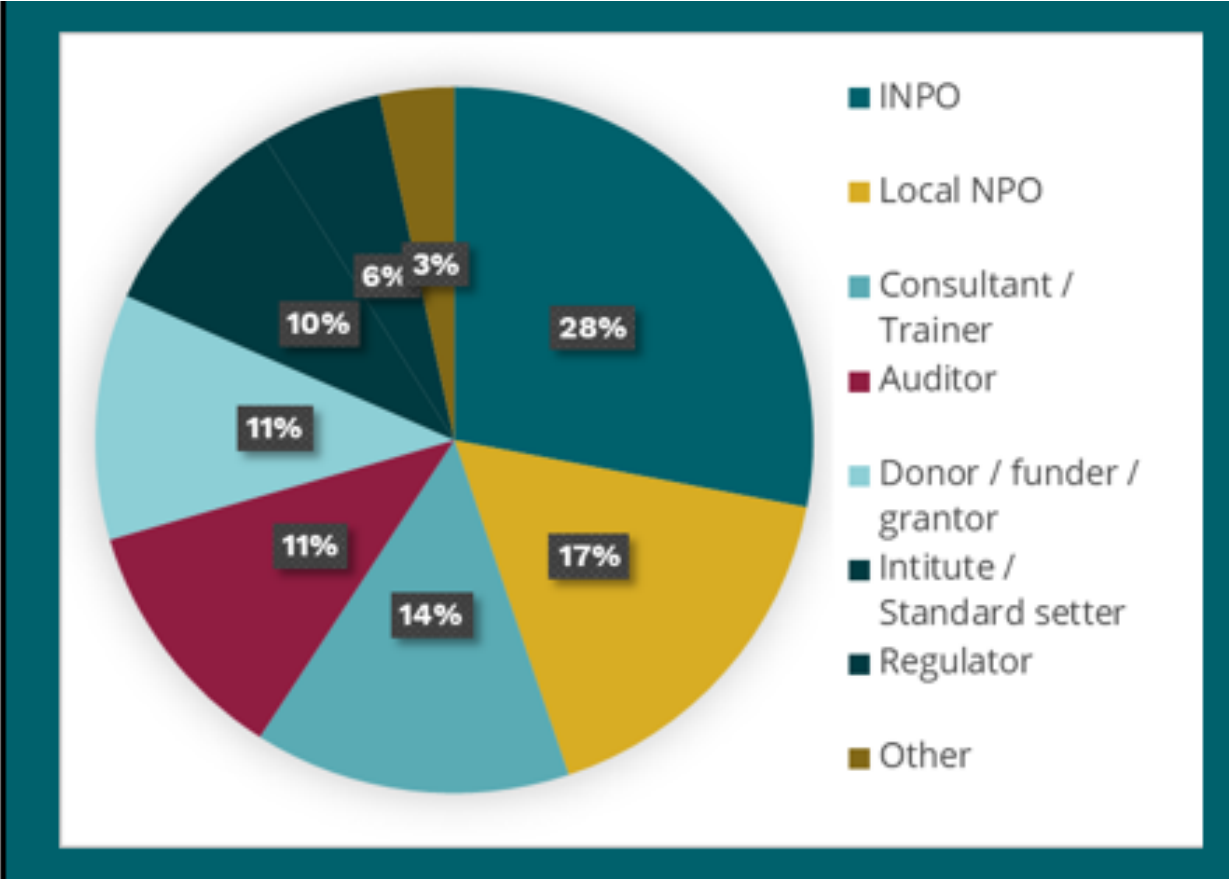
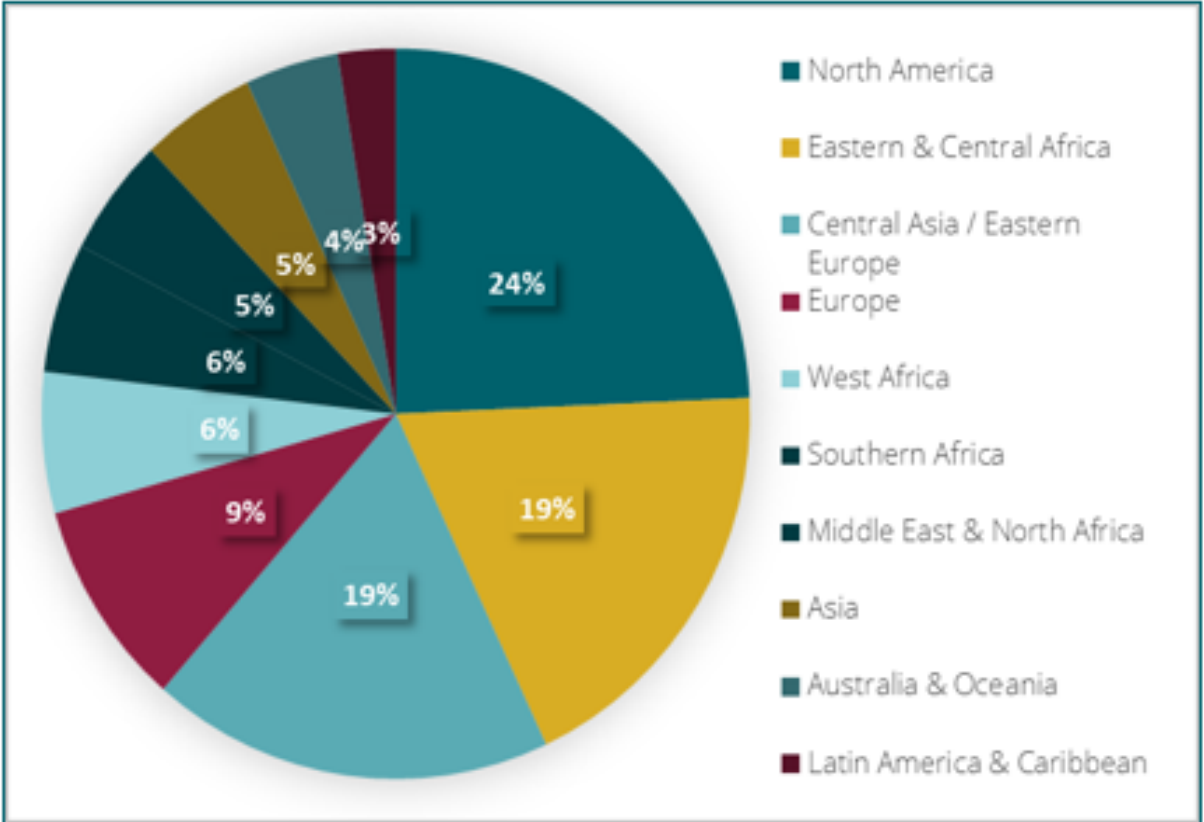
- 18 [Country Champions](#) have been appointed in Afghanistan, Australia, Brazil, Colombia, China, Ethiopia, Ghana, India, Jamaica, Kenya, Nigeria, Rwanda, Turkey, Uganda, UK, USA, Zambia & Zimbabwe.
- 5 country Awareness meeting (Rwanda, Uganda, UK, India, Afghanistan) held since 17 Sep
- 3 members of the [Donor Reference Group](#) appointed to date. (Ford, OSF, Nippon Foundation)
- The Marketing & Communications Officer was appointed in January 2020. The project has active social media accounts with 522 [LinkedIn](#) and 124 [Twitter](#) followers.
- The project [website](#) was launched in May 2020, including an online forum for the IFR4NPO community to interact. All the project meetings, papers, and advisors are easily accessible to ensure the development process is transparent.
- 8 blogs, articles have been published. 6 newsletters have been issued. 609 people from 87 (31 July figures) countries have subscribed to newsletters. One [explainer video](#) was published and others are in progress. 15 webinars, conference sessions, awareness meetings and podcasts have been presented.
- Stakeholder analysis conducted as part of full stakeholder engagement strategy.





IFR4NPO Around the world





Achievements so far



	At 30 Jun	July- Sep	At 30 Sep
TAG members appointed (excludes observers)	12	0	12
PAG members appointed	14	2	16
TAG meetings held	9	1	10
PAG meetings held	3	2	5
Sign ups (newsletter & forum)	586	23	609* <small>31 July</small>
Number of countries with registrations	83	4	87* <small>31 July</small>
Country Champions appointed	15	2	17
Newsletters issued	5	1	6
Blogs and articles written / published	7/7	3/1	10/8
Webinars, conferences & podcasts	8	2	10
LinkedIn followers	156	184	340
Twitter followers	59	55	114

Achievements to Sep 2020



Governance

- The project [Steering Group](#) was established, with their first meeting held in May 2020, and the final member appointed in September 2020.



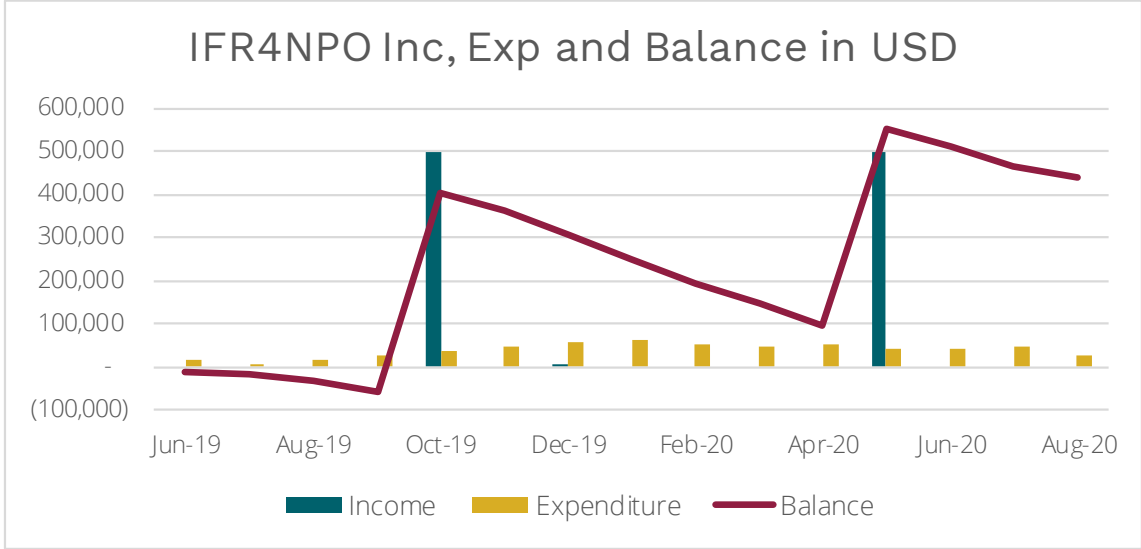
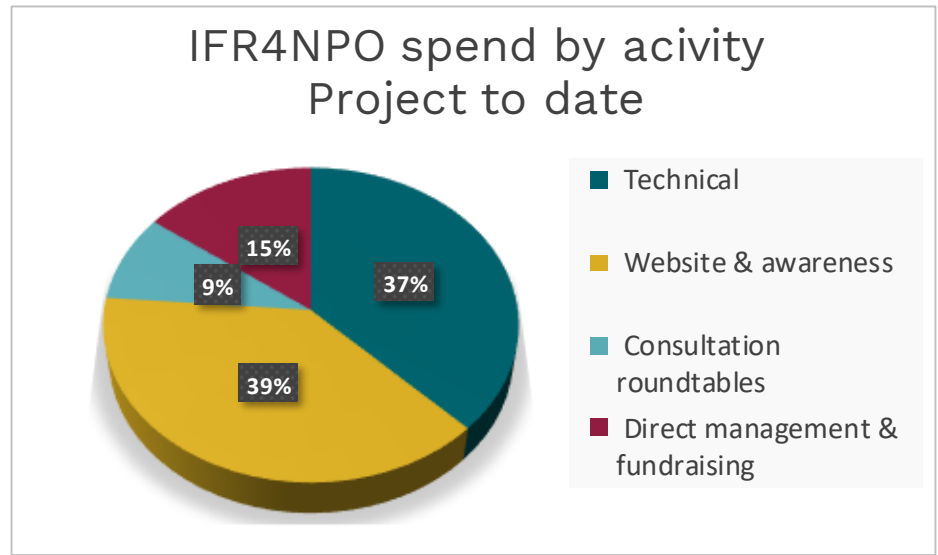
Challenges

- Fundraising has been a challenge with donors focussed on COVID – contingency plans discussed with Steering Group late September.
- Online forum functionality has had a problem, due to be rectified 9 Oct.
- Online meetings for the PAG and TAG have been challenging to make sure all voices are heard and issues adequately explored.
- Behind schedule with Country Champion recruitment (target 21, so far only 18)
- Target for newsletter and forum registrations is 2000 (currently 609)



Project finances to 31 August

By expense type	Total: Aug-20 PTD		
	Actual \$	Budget \$	Variance \$
Staff time	421,439	430,477	9,037
Travel costs	10,552	10,823	271
Meetings	12,447	12,280	(167)
Other direct costs	61,413	66,063	4,651
Indirect costs	58,492	57,417	(1,075)
Total	564,343	577,061	12,717
Budget utilisation %	98%		



- Total income received to date: \$1,003,605*
- Total expenditure to date: \$564,343*
- Fund balance: \$439,261
- *Excludes in-kind \$74k

Upcoming activities



Oct-Nov
2020

- 10 Country Awareness Meetings
- Focus on forum fixes, hot topics, polls and content to stimulate engagement
- Growing Donor Reference Group membership (SIDA, USAID, other U4 members, Foundations)

Nov-Jan
2021

- Ongoing Country Champion recruitment (active leads with South Africa, Brazil, Senegal)
- Preparation for CP launch end January, including videos and supplementary materials
- Donor Reference Group meeting (Jan)
- Finalise and start implementing formal stakeholder engagement strategy

Feb-July
2021

- Consultation roundtables – Part 1 before July, Part 2 before Sep – modality under consideration
- Action stakeholder engagement strategy



Any questions,
comments,
ways you can
help?